# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: Supervisor

Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **CISAN** | **Compensacion del Impuesto Sobre Automoviles Nuevos** | | | | | | | | | | | |
| **200000** | **MATERIALES Y SUMINISTROS** | **$14,263.38** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **210000** | **Materiales de administración, emisión de** | **$14,263.38** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 216000 | Material de limpieza | $14,263.38 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 216001 | Material de Limpieza | $14,263.38 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES** | **$78,027.96** | **$0.00** | **$0.00** | **$9,241.28** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **440000** | **Ayudas sociales** | **$78,027.96** | **$0.00** | **$0.00** | **$9,241.28** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 441000 | Ayudas sociales a personas | $78,027.96 | $0.00 | $0.00 | $9,241.28 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 441001 | Ayudas sociales a personas | $78,027.96 | $0.00 | $0.00 | $9,241.28 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Compensacion del Impuesto Sobre Au** | **$92,291.34** | **$0.00** | **$0.00** | **$9,241.28** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **FAISM** | **Fondo de Aportaciones para la Infraestructura Social Municipal** | | | | | | | | | | | |
| **600000** | **INVERSION PUBLICA** | **$13,553,077.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **610000** | **Obra pública en bienes de dominio públic** | **$13,553,077.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 614000 | División de terrenos y construcción de obra | $13,553,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 614001 | División de terrenos y construcción de obra | $13,553,077.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Fondo de Aportaciones para la Infraes** | **$13,553,077.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **FDOFM** | **Fondo de Fomento Municipal** | | | | | | | | | | | |
| **200000** | **MATERIALES Y SUMINISTROS** | **$3,102,997.95** | **$14,030.52** | **$29,225.36** | **$475,108.58** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **210000** | **Materiales de administración, emisión de** | **$530,228.86** | **$0.00** | **$0.00** | **$54,874.71** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 211000 | Materiales, útiles y equipos menores de ofi | $210,838.30 | $0.00 | $0.00 | $48,409.70 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 211001 | Material de Oficina | $210,838.30 | $0.00 | $0.00 | $48,409.70 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 212000 | Materiales y útiles de impresión y reproduc | $262,893.56 | $0.00 | $0.00 | $6,465.01 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 212001 | Materiales y Útiles de Impresión | $262,893.56 | $0.00 | $0.00 | $6,465.01 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 214000 | Materiales, útiles y equipos menores de tec | $47,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 214001 | Material para Bienes Informáticos | $47,797.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 216000 | Material de limpieza | $8,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 216001 | Material de Limpieza | $8,700.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **240000** | **Materiales y artículos de construcción y d** | **$897,603.44** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 246000 | Material eléctrico y electrónico | $897,603.44 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 246001 | Material Eléctrico | $897,603.44 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **250000** | **Productos químicos, farmacéuticos y de l** | **$132,757.63** | **$0.00** | **$0.00** | **$22,584.58** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 253000 | Medicinas y productos farmacéuticos | $72,236.62 | $0.00 | $0.00 | $22,584.58 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | $72,236.62 | $0.00 | $0.00 | $22,584.58 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 254000 | Materiales, accesorios y suministros médic | $60,521.01 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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### (Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: Supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 254001 | Materiales y Suministros Médicos | $60,521.01 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **260000** | **Combustibles, lubricantes y aditivos** | **$954,757.08** | **$0.00** | **$0.00** | **$217,507.51** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 261000 | Combustibles, lubricantes y aditivos | $954,757.08 | $0.00 | $0.00 | $217,507.51 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 261001 | Combustibles y Lubricantes vehículos y eq | $954,757.08 | $0.00 | $0.00 | $217,507.51 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **290000** | **Herramientas, refacciones y accesorios m** | **$587,650.94** | **$14,030.52** | **$29,225.36** | **$180,141.78** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 291000 | Herramientas menores | $101,385.75 | $0.00 | $6,550.00 | $15,319.21 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 291001 | Herramientas Menores | $101,385.75 | $0.00 | $6,550.00 | $15,319.21 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 292000 | Refacciones y accesorios menores de edifi | $31,602.15 | $0.00 | $0.00 | $939.60 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 292001 | Refacciones y accesorios menores de edifi | $31,602.15 | $0.00 | $0.00 | $939.60 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 296000 | Refacciones y accesorios menores de equi | $226,325.05 | $14,030.52 | $11,402.80 | $62,638.17 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 296001 | Refacciones | $226,325.05 | $14,030.52 | $11,402.80 | $62,638.17 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 298000 | Refacciones y accesorios menores de maq | $228,337.99 | $0.00 | $11,272.56 | $101,244.80 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 298001 | Refacciones y accesorios menores de maq | $228,337.99 | $0.00 | $11,272.56 | $101,244.80 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **300000** | **SERVICIOS GENERALES** | **$3,405,507.91** | **$0.00** | **$173,176.81** | **$301,774.28** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **310000** | **Servicios básicos** | **$844,163.45** | **$0.00** | **$0.00** | **$5,788.40** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 311000 | Energía eléctrica | $812,377.45 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 311001 | Servicio de Energía Eléctrica | $812,377.45 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 317000 | Servicios de acceso de Internet, redes y pr | $31,786.00 | $0.00 | $0.00 | $5,788.40 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 317001 | Servicios de Conducción de Señales Analó | $31,786.00 | $0.00 | $0.00 | $5,788.40 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **320000** | **Servicios de arrendamiento** | **$854,485.24** | **$0.00** | **$124,179.35** | **$109,880.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 326000 | Arrendamiento de maquinaria, otros equipc | $627,960.40 | $0.00 | $36,993.75 | $78,792.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 326001 | Arrendamiento de Maquinaria y Equipo | $627,960.40 | $0.00 | $36,993.75 | $78,792.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 329000 | Otros arrendamientos | $226,524.84 | $0.00 | $87,185.60 | $31,088.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 329001 | Otros arrendamientos | $226,524.84 | $0.00 | $87,185.60 | $31,088.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **330000** | **Servicios profesionales, científicos, técni** | **$485,136.94** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 332000 | Servicios de diseño, arquitectura, ingeniería | $332,152.26 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 332001 | Servicios de arquitectura, ingeniería y activ | $332,152.26 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 333000 | Servicios de consultoría administrativa, pro | $150,355.68 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 333001 | Servicios de informática | $150,355.68 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 336000 | Servicios de apoyo administrativo, fotocopi | $2,629.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 336001 | Servicios de apoyo administrativo, fotocopi | $2,629.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **350000** | **Servicios de instalación, reparación, man** | **$700,909.02** | **$0.00** | **$48,997.46** | **$125,198.88** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 351000 | Conservación y mantenimiento menor de ir | $322,091.07 | $0.00 | $17,677.46 | $105,553.88 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 351001 | Conservación y mantenimiento menor de ir | $322,091.07 | $0.00 | $17,677.46 | $105,553.88 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 354000 | Instalación, reparación y mantenimiento de | $12,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 354001 | Instalación, reparación y mantenimiento de | $12,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 355000 | Reparación y mantenimiento de equipo de | $163,856.95 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 355001 | Mantenimiento de Vehículos | $163,856.95 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 357000 | Instalación, reparación y mantenimiento de | $70,773.00 | $0.00 | $5,800.00 | $6,885.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 357001 | Mantenimiento de Maquinaria y Equipo | $70,773.00 | $0.00 | $5,800.00 | $6,885.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

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(Cifras en pesos y centavos)

Usr: Supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 358000 | Servicios de limpieza y manejo de desecho | $131,428.00 | $0.00 | $25,520.00 | $12,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 358001 | Servicio de Lavandería Limpieza y Fumiga | $131,428.00 | $0.00 | $25,520.00 | $12,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **380000** | **Servicios oficiales** | **$462,457.26** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 382000 | Gastos de orden social y cultural | $462,457.26 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 382001 | Gastos de orden social | $462,457.26 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **390000** | **Otros servicios generales** | **$58,356.00** | **$0.00** | **$0.00** | **$60,907.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 398000 | Impuesto sobre nóminas y otros que se der | $58,356.00 | $0.00 | $0.00 | $60,907.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 398001 | Impuesto sobre nóminas y otros que se der | $58,356.00 | $0.00 | $0.00 | $60,907.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES** | **$1,202,080.69** | **$0.00** | **$87,700.00** | **$584,564.98** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **430000** | **Subsidios y subvenciones** | **$364,065.60** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 439000 | Otros subsidios | $364,065.60 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 439001 | Otros subsidios | $364,065.60 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **440000** | **Ayudas sociales** | **$838,015.09** | **$0.00** | **$87,700.00** | **$584,564.98** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 441000 | Ayudas sociales a personas | $709,867.16 | $0.00 | $87,700.00 | $582,229.08 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 441001 | Ayudas sociales a personas | $709,867.16 | $0.00 | $87,700.00 | $582,229.08 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 443000 | Ayudas sociales a instituciones de enseñar | $128,147.93 | $0.00 | $0.00 | $2,335.90 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 443001 | Ayudas sociales a instituciones de enseñar | $128,147.93 | $0.00 | $0.00 | $2,335.90 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **500000** | **BIENES MUEBLES, INMUEBLES E IN** | **$612,636.34** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **510000** | **Mobiliario y equipo de administración** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 511000 | Muebles de oficina y estantería | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 511001 | Muebles de oficina y estantería | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **530000** | **Equipo e instrumental médico y de labora** | **$180,960.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 531000 | Equipo médico y de laboratorio | $180,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 531001 | Equipo médico y de laboratorio | $180,960.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **540000** | **Vehículos y equipo de transporte** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 541000 | Vehículos y equipo terrestre | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 541001 | Vehículos y Equipo Terrestre | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **580000** | **Bienes inmuebles** | **$131,676.34** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 581000 | Terrenos | $131,676.34 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 581001 | Terrenos | $131,676.34 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **600000** | **INVERSION PUBLICA** | **$3,535,473.81** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **610000** | **Obra pública en bienes de dominio públic** | **$1,957,110.27** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 614000 | División de terrenos y construcción de obra | $947,769.58 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 614001 | División de terrenos y construcción de obra | $947,769.58 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 615000 | Construcción de vías de comunicación | $250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 615001 | Construcción de vías de comunicación | $250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 616000 | Otras construcciones de ingeniería civil u o | $759,340.69 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 616001 | Otras construcciones de ingeniería civil u o | $759,340.69 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **620000** | **Obra pública en bienes propios** | **$1,578,363.54** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 622000 | Edificación no habitacional | $955,263.88 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: Supervisor

Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 622001 | Edificación no habitacional | $955,263.88 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 623000 | Construcción de obras para el abastecimie | $623,099.66 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 623001 | Construcción de obras para el abastecimie | $623,099.66 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Fondo de Fomento Municipal** | **$11,858,696.70** | **$14,030.52** | **$290,102.17** | **$1,361,447.84** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## FDOGP Fondo General de Participaciones

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **100000** | **SERVICIOS PERSONALES** | **$23,676,156.54** | **$1,719,761.88** | **$1,737,733.10** | **$1,723,659.75** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **110000** | **Remuneraciones al personal de carácter p** | **$19,843,445.48** | **$1,633,012.30** | **$1,616,203.03** | **$1,584,849.83** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 111000 | Dietas | $4,649,754.34 | $334,932.60 | $334,932.60 | $334,932.60 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 111001 | Dietas | $4,649,754.34 | $334,932.60 | $334,932.60 | $334,932.60 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 113000 | Sueldos base al personal permanente | $15,193,691.14 | $1,298,079.70 | $1,281,270.43 | $1,249,917.23 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 113001 | Sueldos | $15,193,691.14 | $1,298,079.70 | $1,281,270.43 | $1,249,917.23 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **130000** | **Remuneraciones adicionales y especiales** | **$3,027,763.84** | **$20,866.00** | **$20,100.00** | **$20,100.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 131000 | Primas por años de servicios efectivos pres | $212,240.74 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 131001 | Prima Quinquenal | $212,240.74 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 132000 | Primas de vacaciones, dominical y gratifica | $2,574,171.10 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 132001 | Prima de Vacaciones y Dominical | $2,574,171.10 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 134000 | Compensaciones | $241,352.00 | $20,866.00 | $20,100.00 | $20,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 134001 | Compensaciones | $241,352.00 | $20,866.00 | $20,100.00 | $20,100.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **150000** | **Otras prestaciones sociales y económicas** | **$804,947.22** | **$65,883.58** | **$101,430.07** | **$118,709.92** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 152000 | Indemnizaciones | $249,957.56 | $0.00 | $36,213.65 | $15,761.02 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 152001 | Indemnizaciones | $249,957.56 | $0.00 | $36,213.65 | $15,761.02 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 154000 | Prestaciones contractuales | $508,129.66 | $65,883.58 | $64,816.42 | $102,948.90 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 154001 | Prestaciones establecidas por condiciones | $508,129.66 | $65,883.58 | $64,816.42 | $102,948.90 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 159000 | Otras prestaciones sociales y económicas | $46,860.00 | $0.00 | $400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 159001 | Cuotas para el seguro de gastos médicos c | $46,860.00 | $0.00 | $400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **200000** | **MATERIALES Y SUMINISTROS** | **$1,635,112.22** | **$0.00** | **$57,266.60** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **210000** | **Materiales de administración, emisión de** | **$56,116.25** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 216000 | Material de limpieza | $56,116.25 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 216001 | Material de Limpieza | $56,116.25 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **240000** | **Materiales y artículos de construcción y d** | **$929,308.38** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 246000 | Material eléctrico y electrónico | $929,308.38 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 246001 | Material Eléctrico | $929,308.38 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **270000** | **Vestuario, blancos, prendas de protecció** | **$401,392.00** | **$0.00** | **$4,002.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 272000 | Prendas de seguridad y protección persona | $301,392.00 | $0.00 | $4,002.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 272001 | Prendas de Protección | $301,392.00 | $0.00 | $4,002.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 273000 | Artículos deportivos | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 273001 | Artículos Deportivos | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **290000** | **Herramientas, refacciones y accesorios m** | **$248,295.59** | **$0.00** | **$53,264.60** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: Supervisor

Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 294000 | Refacciones y accesorios menores de equi | $32,199.00 | $0.00 | $32,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 294001 | Refacciones y accesorios menores de equi | $32,199.00 | $0.00 | $32,020.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 296000 | Refacciones y accesorios menores de equi | $200,680.21 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 296001 | Refacciones | $200,680.21 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 298000 | Refacciones y accesorios menores de maq | $15,416.38 | $0.00 | $21,244.60 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 298001 | Refacciones y accesorios menores de maq | $15,416.38 | $0.00 | $21,244.60 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **300000** | **SERVICIOS GENERALES** | **$2,983,250.03** | **$167,007.00** | **$235,688.65** | **$147,204.09** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **310000** | **Servicios básicos** | **$822,862.93** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 311000 | Energía eléctrica | $745,542.93 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 311001 | Servicio de Energía Eléctrica | $745,542.93 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 317000 | Servicios de acceso de Internet, redes y pr | $77,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 317001 | Servicios de Conducción de Señales Analó | $77,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **320000** | **Servicios de arrendamiento** | **$522,256.17** | **$0.00** | **$120,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 323000 | Arrendamiento de mobiliario y equipo de a | $34,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 323001 | Arrendamiento de Equipo y Bienes Informá | $34,452.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 326000 | Arrendamiento de maquinaria, otros equipc | $393,136.55 | $0.00 | $120,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 326001 | Arrendamiento de Maquinaria y Equipo | $393,136.55 | $0.00 | $120,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 329000 | Otros arrendamientos | $94,667.62 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 329001 | Otros arrendamientos | $94,667.62 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **350000** | **Servicios de instalación, reparación, man** | **$151,515.55** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 351000 | Conservación y mantenimiento menor de ir | $151,515.55 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 351001 | Conservación y mantenimiento menor de ir | $151,515.55 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **390000** | **Otros servicios generales** | **$1,486,615.38** | **$167,007.00** | **$115,688.65** | **$147,204.09** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 394000 | Sentencias y resoluciones por autoridad co | $817,989.38 | $0.00 | $51,170.65 | $147,204.09 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 394001 | Gastos Derivados de una Resolución Judic | $817,989.38 | $0.00 | $51,170.65 | $147,204.09 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 398000 | Impuesto sobre nóminas y otros que se der | $668,626.00 | $167,007.00 | $64,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 398001 | Impuesto sobre nóminas y otros que se der | $668,626.00 | $167,007.00 | $64,518.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES** | **$3,033,344.21** | **$62,959.02** | **$287,394.40** | **$75,461.10** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **410000** | **Transferencias internas y asignaciones al** | **$825,768.00** | **$33,594.00** | **$79,209.00** | **$32,991.50** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 414000 | Asignaciones presupuestarias a Órganos A | $273,400.00 | $33,594.00 | $45,615.00 | $2,807.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 414001 | Asignaciones presupuestarias a Órganos A | $273,400.00 | $33,594.00 | $45,615.00 | $2,807.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 415000 | Transferencias internas otorgadas a entida | $552,368.00 | $0.00 | $33,594.00 | $30,184.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 415001 | Transferencias internas otorgadas a entida | $552,368.00 | $0.00 | $33,594.00 | $30,184.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **440000** | **Ayudas sociales** | **$1,799,442.62** | **$0.00** | **$165,715.80** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 441000 | Ayudas sociales a personas | $1,799,442.62 | $0.00 | $165,715.80 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 441001 | Ayudas sociales a personas | $1,799,442.62 | $0.00 | $165,715.80 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **450000** | **Pensiones y jubilaciones** | **$408,133.59** | **$29,365.02** | **$42,469.60** | **$42,469.60** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 451000 | Pensiones | $408,133.59 | $29,365.02 | $42,469.60 | $42,469.60 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 451001 | Pensiones | $408,133.59 | $29,365.02 | $42,469.60 | $42,469.60 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **500000** | **BIENES MUEBLES, INMUEBLES E IN** | **$2,404,225.55** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: Supervisor

Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **510000** | **Mobiliario y equipo de administración** | **$472,605.55** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 515000 | Equipo de cómputo y de tecnología de la in | $468,835.55 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 515001 | Bienes informáticos | $468,835.55 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 519000 | Otros mobiliarios y equipos de administraci | $3,770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 519001 | Equipo de Administración | $3,770.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **540000** | **Vehículos y equipo de transporte** | **$1,799,720.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 541000 | Vehiculos y equipo terrestre | $1,799,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 541001 | Vehículos y Equipo Terrestre | $1,799,720.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **560000** | **Maquinaria, otros equipos y herramientas** | **$31,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 566000 | Equipos de generación eléctrica, aparatos y | $31,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 566001 | Equipos de generación eléctrica, aparatos y | $31,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **580000** | **Bienes inmuebles** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 581000 | Terrenos | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 581001 | Terrenos | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **600000** | **INVERSION PUBLICA** | **$5,581,261.96** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **610000** | **Obra pública en bienes de dominio públic** | **$3,708,630.62** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 614000 | División de terrenos y construcción de obra | $1,653,373.55 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 614001 | División de terrenos y construcción de obra | $1,653,373.55 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 616000 | Otras construcciones de ingeniería civil u o | $2,055,257.07 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 616001 | Otras construcciones de ingeniería civil u o | $2,055,257.07 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **620000** | **Obra pública en bienes propios** | **$1,872,631.34** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 623000 | Construcción de obras para el abastecimie | $1,672,631.34 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 623001 | Construcción de obras para el abastecimie | $1,672,631.34 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 624000 | División de terrenos y construcción de obra | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 624001 | División de terrenos y construcción de obra | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Fondo General de Participaciones** | **$39,313,350.51** | **$1,949,727.90** | **$2,318,082.75** | **$1,946,324.94** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## FEIEF FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **200000** | **MATERIALES Y SUMINISTROS** | **$36,285.70** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **240000** | **Materiales y artículos de construcción y d** | **$36,285.70** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 248000 | Materiales complementarios | $36,285.70 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 248001 | Materiales complementarios | $36,285.70 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES** | **$504,242.85** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **440000** | **Ayudas sociales** | **$504,242.85** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 441000 | Ayudas sociales a personas | $504,242.85 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 441001 | Ayudas sociales a personas | $504,242.85 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **FONDO DE ESTABILIZACION DE LOS** | **$540,528.55** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

Usr: Supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

## FOFYR Fondo de Fiscalización y Recaudación

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **100000** | **SERVICIOS PERSONALES** | **$12,245.81** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **150000** | **Otras prestaciones sociales y económica** | **$12,245.81** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 152000 | Indemnizaciones | $12,245.81 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 152001 | Indemnizaciones | $12,245.81 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **200000** | **MATERIALES Y SUMINISTROS** | **$454,263.90** | **$0.00** | **$0.00** | **$2,934.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **210000** | **Materiales de administración, emisión de** | **$353,000.82** | **$0.00** | **$0.00** | **$2,934.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 211000 | Materiales, útiles y equipos menores de ofi | $163,720.69 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 211001 | Material de Oficina | $163,720.69 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 212000 | Materiales y útiles de impresión y reproduc | $179,771.39 | $0.00 | $0.00 | $2,784.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 212001 | Materiales y Útiles de Impresión | $179,771.39 | $0.00 | $0.00 | $2,784.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 214000 | Materiales, útiles y equipos menores de tec | $9,508.74 | $0.00 | $0.00 | $150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 214001 | Material para Bienes Informáticos | $9,508.74 | $0.00 | $0.00 | $150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **240000** | **Materiales y artículos de construcción y d** | **$83,802.08** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 246000 | Material eléctrico y electrónico | $83,802.08 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 246001 | Material Eléctrico | $83,802.08 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **250000** | **Productos químicos, farmacéuticos y de l** | **$7,781.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 255000 | Materiales, accesorios y suministros de lab | $7,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 255001 | Materiales y Suministros de Laboratorio | $7,781.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **290000** | **Herramientas, refacciones y accesorios m** | **$9,680.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 294000 | Refacciones y accesorios menores de equi | $9,680.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 294001 | Refacciones y accesorios menores de equi | $9,680.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **300000** | **SERVICIOS GENERALES** | **$441,387.60** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **310000** | **Servicios básicos** | **$111,974.86** | **$0.00** | **$50,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 317000 | Servicios de acceso de Internet, redes y pr | $111,974.86 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 317001 | Servicios de Conducción de Señales Analó | $111,974.86 | $0.00 | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **320000** | **Servicios de arrendamiento** | **$22,573.62** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 323000 | Arrendamiento de mobiliario y equipo de ac | $22,573.62 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 323001 | Arrendamiento de Equipo y Bienes Informá | $22,573.62 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **330000** | **Servicios profesionales, científicos, técni** | **$72,456.93** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 331000 | Servicios legales, de contabilidad, auditoría | $64,390.93 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 331001 | Servicios legales | $64,390.93 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 332000 | Servicios de diseño, arquitectura, ingeniería | $8,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 332001 | Servicios de arquitectura, ingeniería y activ | $8,066.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **350000** | **Servicios de instalación, reparación, man** | **$9,156.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 353000 | Instalación, reparación y mantenimiento de | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 353001 | Mantenimiento de bienes informáticos | $1,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 357000 | Instalación, reparación y mantenimiento de | $7,656.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: Supervisor

Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 357001 | Mantenimiento de Maquinaria y Equipo | $7,656.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **360000** | **Servicios de comunicación social y publi** | **$23,756.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 361000 | Difusión por radio, televisión y otros medio | $23,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 361001 | Difusión de programas y actividades guber | $23,756.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **390000** | **Otros servicios generales** | **$201,470.19** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 394000 | Sentencias y resoluciones por autoridad co | $201,470.19 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 394001 | Gastos Derivados de una Resolución Judic | $201,470.19 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES** | **$46,784.25** | **$0.00** | **$0.00** | **$10,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **440000** | **Ayudas sociales** | **$46,784.25** | **$0.00** | **$0.00** | **$10,500.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 441000 | Ayudas sociales a personas | $46,784.25 | $0.00 | $0.00 | $10,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 441001 | Ayudas sociales a personas | $46,784.25 | $0.00 | $0.00 | $10,500.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **500000** | **BIENES MUEBLES, INMUEBLES E IN** | **$295,034.16** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **510000** | **Mobiliario y equipo de administración** | **$100,538.16** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 511000 | Muebles de oficina y estantería | $87,938.16 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 511001 | Muebles de oficina y estantería | $87,938.16 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 515000 | Equipo de cómputo y de tecnología de la in | $12,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 515001 | Bienes informáticos | $12,600.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **520000** | **Mobiliario y equipo educacional y recreati** | **$114,496.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 521000 | Equipos y aparatos audiovisuales | $64,496.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 521001 | Equipos y aparatos audiovisuales | $64,496.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 529000 | Otro mobiliario y equipo educacional y recr | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 529001 | Equipo Educacional y Recreativo | $50,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **530000** | **Equipo e instrumental médico y de labora** | **$80,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 531000 | Equipo médico y de laboratorio | $80,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 531001 | Equipo médico y de laboratorio | $80,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Fondo de Fiscalización y Recaudación** | **$1,249,715.72** | **$0.00** | **$50,000.00** | **$13,434.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## FORTA Fondo de Aportaciones para el Fortalecimiento Municipal

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **100000** | **SERVICIOS PERSONALES** | **$4,479,448.30** | **$315,645.55** | **$329,105.76** | **$321,168.78** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **110000** | **Remuneraciones al personal de carácter** | **$3,809,085.14** | **$298,845.55** | **$313,305.76** | **$312,368.78** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 113000 | Sueldos base al personal permanente | $3,809,085.14 | $298,845.55 | $313,305.76 | $312,368.78 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 113001 | Sueldos | $3,809,085.14 | $298,845.55 | $313,305.76 | $312,368.78 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **130000** | **Remuneraciones adicionales y especiales** | **$560,563.16** | **$8,000.00** | **$7,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 132000 | Primas de vacaciones, dominical y gratifica | $538,563.16 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 132001 | Prima de Vacaciones y Dominical | $538,563.16 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 134000 | Compensaciones | $22,000.00 | $8,000.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 134001 | Compensaciones | $22,000.00 | $8,000.00 | $7,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **150000** | **Otras prestaciones sociales y económica** | **$109,800.00** | **$8,800.00** | **$8,800.00** | **$8,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 154000 | Prestaciones contractuales | $63,800.00 | $8,800.00 | $8,800.00 | $8,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: Supervisor

Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 154001 | Prestaciones establecidas por condiciones | $63,800.00 | $8,800.00 | $8,800.00 | $8,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 159000 | Otras prestaciones sociales y económicas | $46,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 159001 | Cuotas para el seguro de gastos médicos c | $46,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **200000** | **MATERIALES Y SUMINISTROS** | **$1,765,586.28** | **$0.00** | **$25,936.34** | **$159,671.73** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **250000** | **Productos químicos, farmacéuticos y de l** | **$91,471.30** | **$0.00** | **$0.00** | **$3,293.24** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 253000 | Medicinas y productos farmacéuticos | $50,146.30 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | $50,146.30 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 254000 | Materiales, accesorios y suministros médic | $41,325.00 | $0.00 | $0.00 | $3,293.24 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 254001 | Materiales y Suministros Médicos | $41,325.00 | $0.00 | $0.00 | $3,293.24 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **260000** | **Combustibles, lubricantes y aditivos** | **$1,346,048.59** | **$0.00** | **$25,936.34** | **$154,058.49** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 261000 | Combustibles, lubricantes y aditivos | $1,346,048.59 | $0.00 | $25,936.34 | $154,058.49 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 261001 | Combustibles y Lubricantes vehículos y eq | $1,346,048.59 | $0.00 | $25,936.34 | $154,058.49 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **270000** | **Vestuario, blancos, prendas de protecció** | **$305,678.39** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 271000 | Vestuario y uniformes | $305,678.39 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 271001 | Vestuario, Uniformes | $305,678.39 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **290000** | **Herramientas, refacciones y accesorios m** | **$22,388.00** | **$0.00** | **$0.00** | **$2,320.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 298000 | Refacciones y accesorios menores de maq | $22,388.00 | $0.00 | $0.00 | $2,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 298001 | Refacciones y accesorios menores de maq | $22,388.00 | $0.00 | $0.00 | $2,320.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **300000** | **SERVICIOS GENERALES** | **$2,897,848.20** | **$277,789.23** | **$290,069.46** | **$272,579.17** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **310000** | **Servicios básicos** | **$1,927,627.30** | **$277,789.23** | **$279,824.34** | **$257,049.17** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 311000 | Energía eléctrica | $1,927,627.30 | $277,789.23 | $279,824.34 | $257,049.17 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 311001 | Servicio de Energía Eléctrica | $1,927,627.30 | $277,789.23 | $279,824.34 | $257,049.17 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **330000** | **Servicios profesionales, científicos, técni** | **$690,800.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 334000 | Servicios de capacitación | $690,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 334001 | Capacitación | $690,800.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **350000** | **Servicios de instalación, reparación, man** | **$159,680.90** | **$0.00** | **$10,245.12** | **$15,530.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 355000 | Reparación y mantenimiento de equipo de | $99,680.90 | $0.00 | $6,185.12 | $9,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 355001 | Mantenimiento de Vehículos | $99,680.90 | $0.00 | $6,185.12 | $9,150.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 357000 | Instalación, reparación y mantenimiento de | $60,000.00 | $0.00 | $4,060.00 | $6,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 357001 | Mantenimiento de Maquinaria y Equipo | $60,000.00 | $0.00 | $4,060.00 | $6,380.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **390000** | **Otros servicios generales** | **$119,740.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 394000 | Sentencias y resoluciones por autoridad co | $119,740.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 394001 | Gastos Derivados de una Resolución Judic | $119,740.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES** | **$102,680.47** | **$6,989.84** | **$22,417.84** | **$9,889.84** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **440000** | **Ayudas sociales** | **$18,802.40** | **$0.00** | **$15,428.00** | **$2,900.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 441000 | Ayudas sociales a personas | $18,802.40 | $0.00 | $15,428.00 | $2,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 441001 | Ayudas sociales a personas | $18,802.40 | $0.00 | $15,428.00 | $2,900.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **450000** | **Pensiones y jubilaciones** | **$83,878.07** | **$6,989.84** | **$6,989.84** | **$6,989.84** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 451000 | Pensiones | $83,878.07 | $6,989.84 | $6,989.84 | $6,989.84 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 451001 | Pensiones | $83,878.07 | $6,989.84 | $6,989.84 | $6,989.84 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: Supervisor

Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **500000** | **BIENES MUEBLES, INMUEBLES E IN** | **$300,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **560000** | **Maquinaria, otros equipos y herramientas** | **$200,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 565000 | Equipo de comunicación y telecomunicació | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 565001 | Equipos y Aparatos de Comunicación y Tel | $200,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **580000** | **Bienes inmuebles** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 581000 | Terrenos | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 581001 | Terrenos | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **600000** | **INVERSION PUBLICA** | **$2,522,331.58** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **610000** | **Obra pública en bienes de dominio públic** | **$1,086,626.45** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 614000 | División de terrenos y construcción de obra | $336,626.45 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 614001 | División de terrenos y construcción de obra | $336,626.45 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 615000 | Construcción de vías de comunicación | $250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 615001 | Construcción de vías de comunicación | $250,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 616000 | Otras construcciones de ingeniería civil u o | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 616001 | Otras construcciones de ingeniería civil u o | $500,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **620000** | **Obra pública en bienes propios** | **$1,435,705.13** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 622000 | Edificación no habitacional | $400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 622001 | Edificación no habitacional | $400,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 623000 | Construcción de obras para el abastecimie | $1,035,705.13 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 623001 | Construcción de obras para el abastecimie | $1,035,705.13 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Fondo de Aportaciones para el Fortale** | **$12,067,894.83** | **$600,424.62** | **$667,529.40** | **$763,309.52** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## IEPST Impuesto especial sobre Produccion y Servicios Tabaco Labrado

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **200000** | **MATERIALES Y SUMINISTROS** | **$221,603.11** | **$0.00** | **$0.00** | **$7,346.40** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **210000** | **Materiales de administración, emisión de** | **$57,471.01** | **$0.00** | **$0.00** | **$1,300.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 212000 | Materiales y útiles de impresión y reproduc | $57,471.01 | $0.00 | $0.00 | $1,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 212001 | Materiales y Útiles de Impresión | $57,471.01 | $0.00 | $0.00 | $1,300.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **240000** | **Materiales y artículos de construcción y d** | **$99,184.38** | **$0.00** | **$0.00** | **$742.40** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 246000 | Material eléctrico y electrónico | $99,184.38 | $0.00 | $0.00 | $742.40 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 246001 | Material Eléctrico | $99,184.38 | $0.00 | $0.00 | $742.40 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **250000** | **Productos químicos, farmacéuticos y de l** | **$10,391.69** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 253000 | Medicinas y productos farmacéuticos | $10,391.69 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | $10,391.69 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **290000** | **Herramientas, refacciones y accesorios m** | **$54,556.03** | **$0.00** | **$0.00** | **$5,304.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 296000 | Refacciones y accesorios menores de equi | $48,707.22 | $0.00 | $0.00 | $5,304.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 296001 | Refacciones | $48,707.22 | $0.00 | $0.00 | $5,304.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 298000 | Refacciones y accesorios menores de maq | $5,848.81 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 298001 | Refacciones y accesorios menores de maq | $5,848.81 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **300000** | **SERVICIOS GENERALES** | **$19,140.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: Supervisor

Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **330000** | **Servicios profesionales, científicos, técni** | **$19,140.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 332000 | Servicios de diseño, arquitectura, ingeniería | $19,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 332001 | Servicios de arquitectura, ingeniería y activ | $19,140.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES** | **$199,387.78** | **$0.00** | **$0.00** | **$71,727.96** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **440000** | **Ayudas sociales** | **$199,387.78** | **$0.00** | **$0.00** | **$71,727.96** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 441000 | Ayudas sociales a personas | $199,387.78 | $0.00 | $0.00 | $71,727.96 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 441001 | Ayudas sociales a personas | $199,387.78 | $0.00 | $0.00 | $71,727.96 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **500000** | **BIENES MUEBLES, INMUEBLES E IN** | **$250,000.00** | **$0.00** | **$0.00** | **$8,060.26** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **510000** | **Mobiliario y equipo de administración** | **$150,000.00** | **$0.00** | **$0.00** | **$8,060.26** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 519000 | Otros mobiliarios y equipos de administraci | $150,000.00 | $0.00 | $0.00 | $8,060.26 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 519001 | Equipo de Administración | $150,000.00 | $0.00 | $0.00 | $8,060.26 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **580000** | **Bienes inmuebles** | **$100,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 581000 | Terrenos | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 581001 | Terrenos | $100,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Impuesto especial sobre Produccion y** | **$690,130.89** | **$0.00** | **$0.00** | **$87,134.62** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## ISANU Impuesto sobre Automoviles Nuevos

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **200000** | **MATERIALES Y SUMINISTROS** | **$98,752.48** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **210000** | **Materiales de administración, emisión de** | **$98,752.48** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 211000 | Materiales, útiles y equipos menores de ofi | $71,024.92 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 211001 | Material de Oficina | $71,024.92 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 212000 | Materiales y útiles de impresión y reproduc | $27,727.56 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 212001 | Materiales y Útiles de Impresión | $27,727.56 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **300000** | **SERVICIOS GENERALES** | **$216,819.56** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **310000** | **Servicios básicos** | **$6,308.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 314000 | Telefonía tradicional | $6,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 314001 | Servicio Telefónico Tradicional | $6,308.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **350000** | **Servicios de instalación, reparación, man** | **$210,511.56** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 351000 | Conservación y mantenimiento menor de ir | $210,511.56 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 351001 | Conservación y mantenimiento menor de ir | $210,511.56 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES** | **$124,073.55** | **$0.00** | **$0.00** | **$10,579.20** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **440000** | **Ayudas sociales** | **$124,073.55** | **$0.00** | **$0.00** | **$10,579.20** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 441000 | Ayudas sociales a personas | $124,073.55 | $0.00 | $0.00 | $10,579.20 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 441001 | Ayudas sociales a personas | $124,073.55 | $0.00 | $0.00 | $10,579.20 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Impuesto sobre Automoviles Nuevos** | **$439,645.59** | **$0.00** | **$0.00** | **$10,579.20** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## ISREB Impuesto sobre la renta Enajenación de Bienes Inmuebles

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **400000** | **TRANSFERENCIAS, ASIGNACIONES** | **$114,433.17** | **$0.00** | **$6,597.00** | **$11,766.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: Supervisor

Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **440000** | **Ayudas sociales** | **$114,433.17** | **$0.00** | **$6,597.00** | **$11,766.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 441000 | Ayudas sociales a personas | $114,433.17 | $0.00 | $6,597.00 | $11,766.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 441001 | Ayudas sociales a personas | $114,433.17 | $0.00 | $6,597.00 | $11,766.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Impuesto sobre la renta Enajenación (** | **$114,433.17** | **$0.00** | **$6,597.00** | **$11,766.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## ISRTA Participacion por la Recaudacion obtenida del Impuesto sobre la Renta

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **200000** | **MATERIALES Y SUMINISTROS** | **$177,101.06** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **210000** | **Materiales de administración, emisión de** | **$54,618.59** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 211000 | Materiales, útiles y equipos menores de ofi | $54,618.59 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 211001 | Material de Oficina | $54,618.59 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **220000** | **Alimentos y utensilios** | **$80,829.68** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 221000 | Productos alimenticios para personas | $80,829.68 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 221001 | Alimentación de Personas | $80,829.68 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **250000** | **Productos químicos, farmacéuticos y de l** | **$7,429.40** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 253000 | Medicinas y productos farmacéuticos | $7,429.40 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | $7,429.40 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **290000** | **Herramientas, refacciones y accesorios m** | **$34,223.39** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 296000 | Refacciones y accesorios menores de equi | $34,223.39 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 296001 | Refacciones | $34,223.39 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **300000** | **SERVICIOS GENERALES** | **$556,287.45** | **$0.00** | **$0.00** | **$239,326.83** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **320000** | **Servicios de arrendamiento** | **$17,400.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 329000 | Otros arrendamientos | $17,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 329001 | Otros arrendamientos | $17,400.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **330000** | **Servicios profesionales, científicos, técni** | **$167,024.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 333000 | Servicios de consultoría administrativa, pro | $131,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 333001 | Servicios de informática | $131,760.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 339000 | Servicios profesionales, científicos y técnic | $35,264.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 339001 | Estudios e Investigaciones | $35,264.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **350000** | **Servicios de instalación, reparación, man** | **$32,622.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 355000 | Reparación y mantenimiento de equipo de | $32,622.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 355001 | Mantenimiento de Vehículos | $32,622.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **380000** | **Servicios oficiales** | **$2,000.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 382000 | Gastos de orden social y cultural | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 382001 | Gastos de orden social | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **390000** | **Otros servicios generales** | **$337,241.45** | **$0.00** | **$0.00** | **$239,326.83** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 392000 | Impuestos y derechos | $40,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 392001 | Pago de ISR | $40,062.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 394000 | Sentencias y resoluciones por autoridad co | $297,179.45 | $0.00 | $0.00 | $239,326.83 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 394001 | Gastos Derivados de una Resolución Judic | $297,179.45 | $0.00 | $0.00 | $239,326.83 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: Supervisor

Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **400000** | **TRANSFERENCIAS, ASIGNACIONES** | **$1,157,893.85** | **$0.00** | **$0.00** | **$122,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **440000** | **Ayudas sociales** | **$1,157,893.85** | **$0.00** | **$0.00** | **$122,650.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 441000 | Ayudas sociales a personas | $1,157,893.85 | $0.00 | $0.00 | $122,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 441001 | Ayudas sociales a personas | $1,157,893.85 | $0.00 | $0.00 | $122,650.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **600000** | **INVERSION PUBLICA** | **$481,374.66** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **610000** | **Obra pública en bienes de dominio públic** | **$235,705.50** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 616000 | Otras construcciones de ingeniería civil u o | $235,705.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 616001 | Otras construcciones de ingeniería civil u o | $235,705.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **620000** | **Obra pública en bienes propios** | **$245,669.16** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 622000 | Edificación no habitacional | $245,669.16 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 622001 | Edificación no habitacional | $245,669.16 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Participacion por la Recaudacion obte** | **$2,372,657.02** | **$0.00** | **$0.00** | **$361,976.83** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## IVFGD Incentivos a la Venta Final de Gasolina y Diesel

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **200000** | **MATERIALES Y SUMINISTROS** | **$487,486.07** | **$0.00** | **$0.00** | **$5,641.44** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **230000** | **Materias primas y materiales de producci** | **$11,493.16** | **$0.00** | **$0.00** | **$5,549.80** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 235000 | Productos químicos, farmacéuticos y de lab | $11,493.16 | $0.00 | $0.00 | $5,549.80 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 235001 | Productos químicos, farmacéuticos y de lab | $11,493.16 | $0.00 | $0.00 | $5,549.80 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **240000** | **Materiales y artículos de construcción y d** | **$302,612.56** | **$0.00** | **$0.00** | **$91.64** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 246000 | Material eléctrico y electrónico | $200,000.00 | $0.00 | $0.00 | $91.64 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 246001 | Material Eléctrico | $200,000.00 | $0.00 | $0.00 | $91.64 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 248000 | Materiales complementarios | $102,612.56 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 248001 | Materiales complementarios | $102,612.56 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **250000** | **Productos químicos, farmacéuticos y de l** | **$100,732.26** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 253000 | Medicinas y productos farmacéuticos | $100,732.26 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | $100,732.26 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **260000** | **Combustibles, lubricantes y aditivos** | **$33,759.31** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 261000 | Combustibles, lubricantes y aditivos | $33,759.31 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 261001 | Combustibles y Lubricantes vehículos y eq | $33,759.31 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **290000** | **Herramientas, refacciones y accesorios m** | **$38,888.78** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 294000 | Refacciones y accesorios menores de equi | $2,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 294001 | Refacciones y accesorios menores de equi | $2,812.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 296000 | Refacciones y accesorios menores de equi | $36,076.78 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 296001 | Refacciones | $36,076.78 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **300000** | **SERVICIOS GENERALES** | **$41,180.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **320000** | **Servicios de arrendamiento** | **$41,180.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 323000 | Arrendamiento de mobiliario y equipo de ac | $41,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 323001 | Arrendamiento de Equipo y Bienes Informá | $41,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES** | **$101,549.90** | **$0.00** | **$0.00** | **$35,646.79** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Usr: Supervisor

Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **440000** | **Ayudas sociales** | **$101,549.90** | **$0.00** | **$0.00** | **$35,646.79** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 441000 | Ayudas sociales a personas | $101,549.90 | $0.00 | $0.00 | $35,646.79 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 441001 | Ayudas sociales a personas | $101,549.90 | $0.00 | $0.00 | $35,646.79 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **500000** | **BIENES MUEBLES, INMUEBLES E IN** | **$68,323.66** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **580000** | **Bienes inmuebles** | **$68,323.66** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 581000 | Terrenos | $68,323.66 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 581001 | Terrenos | $68,323.66 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| | **Incentivos a la Venta Final de Gasolin** | **$698,539.63** | **$0.00** | **$0.00** | **$41,288.23** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |

## REFIS Recursos Fiscales

| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **100000** | **SERVICIOS PERSONALES** | **$50,936.01** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **110000** | **Remuneraciones al personal de carácter p** | **$13,456.01** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 113000 | Sueldos base al personal permanente | $13,456.01 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 113001 | Sueldos | $13,456.01 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **150000** | **Otras prestaciones sociales y económica** | **$37,480.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 155000 | Apoyos a la capacitación de los servidores | $37,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 155001 | Apoyos a la capacitación de los servidores | $37,480.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **200000** | **MATERIALES Y SUMINISTROS** | **$789,384.83** | **$0.00** | **$81,743.98** | **$34,669.89** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **210000** | **Materiales de administración, emisión de** | **$158,894.21** | **$0.00** | **$0.00** | **$17,062.38** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 211000 | Materiales, útiles y equipos menores de ofi | $44,580.55 | $0.00 | $0.00 | $187.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 211001 | Material de Oficina | $44,580.55 | $0.00 | $0.00 | $187.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 212000 | Materiales y útiles de impresión y reproduc | $18,923.62 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 212001 | Materiales y Útiles de Impresión | $18,923.62 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 214000 | Materiales, útiles y equipos menores de tec | $55,972.10 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 214001 | Material para Bienes Informáticos | $55,972.10 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 216000 | Material de limpieza | $26,465.95 | $0.00 | $0.00 | $16,874.88 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 216001 | Material de Limpieza | $26,465.95 | $0.00 | $0.00 | $16,874.88 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 218000 | Materiales para el registro e identificación c | $12,951.99 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 218001 | Placas de circulación vehicular | $12,951.99 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **220000** | **Alimentos y utensilios** | **$207,106.90** | **$0.00** | **$17,627.36** | **$18,895.16** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 221000 | Productos alimenticios para personas | $207,106.90 | $0.00 | $17,627.36 | $18,895.16 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 221001 | Alimentación de Personas | $207,106.90 | $0.00 | $17,627.36 | $18,895.16 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **230000** | **Materias primas y materiales de producci** | **$49,071.74** | **$0.00** | **$28,577.46** | **$509.99** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 234000 | Combustibles, lubricantes, aditivos, carbón | $16,282.74 | $0.00 | $25,284.96 | $509.99 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 234001 | Combustibles, lubricantes y aditivos, | $16,282.74 | $0.00 | $25,284.96 | $509.99 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 235000 | Productos químicos, farmacéuticos y de lat | $32,789.00 | $0.00 | $3,292.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 235001 | Productos químicos, farmacéuticos y de lat | $32,789.00 | $0.00 | $3,292.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **240000** | **Materiales y artículos de construcción y d** | **$144,520.21** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 246000 | Material eléctrico y electrónico | $140,331.30 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
### (Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: Supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 246001 | Material Eléctrico | $140,331.30 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 248000 | Materiales complementarios | $4,188.91 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 248001 | Materiales complementarios | $4,188.91 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **250000** | **Productos químicos, farmacéuticos y de l** | **$170,649.62** | **$0.00** | **$8,790.20** | **$17,453.94** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 253000 | Medicinas y productos farmacéuticos | $52,072.95 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 253001 | Medicinas y Productos Farmacéuticos | $52,072.95 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 254000 | Materiales, accesorios y suministros médic | $59,098.41 | $0.00 | $8,790.20 | $1,487.70 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 254001 | Materiales y Suministros Médicos | $59,098.41 | $0.00 | $8,790.20 | $1,487.70 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 255000 | Materiales, accesorios y suministros de lab | $59,478.26 | $0.00 | $0.00 | $15,966.24 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 255001 | Materiales y Suministros de Laboratorio | $59,478.26 | $0.00 | $0.00 | $15,966.24 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **270000** | **Vestuario, blancos, prendas de protecció** | **$45,692.31** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 271000 | Vestuario y uniformes | $45,692.31 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 271001 | Vestuario, Uniformes | $45,692.31 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **290000** | **Herramientas, refacciones y accesorios m** | **$13,449.84** | **$0.00** | **$26,748.96** | **-$19,261.58** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 294000 | Refacciones y accesorios menores de equi | $3,185.59 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 294001 | Refacciones y accesorios menores de equi | $3,185.59 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 296000 | Refacciones y accesorios menores de equi | $5,607.25 | $0.00 | $26,578.96 | -$20,971.71 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 296001 | Refacciones | $5,607.25 | $0.00 | $26,578.96 | -$20,971.71 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 298000 | Refacciones y accesorios menores de maq | $4,657.00 | $0.00 | $170.00 | $1,720.13 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 298001 | Refacciones y accesorios menores de maq | $4,657.00 | $0.00 | $170.00 | $1,720.13 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **300000** | **SERVICIOS GENERALES** | **$3,893,117.17** | **$17,411.60** | **$107,691.50** | **$617,446.53** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **310000** | **Servicios básicos** | **$113,104.26** | **$0.00** | **$7,816.00** | **$32,514.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 313000 | Agua | $5,800.00 | $0.00 | $3,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 313001 | Servicio de Agua | $5,800.00 | $0.00 | $3,750.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 314000 | Telefonía tradicional | $46,864.26 | $0.00 | $4,066.00 | $6,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 314001 | Servicio Telefónico Tradicional | $46,864.26 | $0.00 | $4,066.00 | $6,470.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 317000 | Servicios de acceso de Internet, redes y pr | $60,440.00 | $0.00 | $0.00 | $26,044.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 317001 | Servicios de Conducción de Señales Analó | $60,440.00 | $0.00 | $0.00 | $26,044.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **320000** | **Servicios de arrendamiento** | **$320,519.62** | **$0.00** | **$0.00** | **$56,728.21** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 323000 | Arrendamiento de mobiliario y equipo de a | $1,334.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 323001 | Arrendamiento de Equipo y Bienes Informá | $1,334.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 326000 | Arrendamiento de maquinaria, otros equipo | $112,868.00 | $0.00 | $0.00 | $53,839.81 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 326001 | Arrendamiento de Maquinaria y Equipo | $112,868.00 | $0.00 | $0.00 | $53,839.81 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 329000 | Otros arrendamientos | $206,317.62 | $0.00 | $0.00 | $2,888.40 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 329001 | Otros arrendamientos | $206,317.62 | $0.00 | $0.00 | $2,888.40 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **330000** | **Servicios profesionales, científicos, técni** | **$731,703.20** | **$17,411.60** | **$28,080.00** | **$95,814.84** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 331000 | Servicios legales, de contabilidad, auditoría | $262,477.95 | $17,411.60 | $15,900.00 | $87,928.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 331001 | Servicios legales | $262,477.95 | $17,411.60 | $15,900.00 | $87,928.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 332000 | Servicios de diseño, arquitectura, ingeniería | $421,882.85 | $0.00 | $0.00 | $7,886.84 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 332001 | Servicios de arquitectura, ingeniería y activ | $421,882.85 | $0.00 | $0.00 | $7,886.84 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Usr: Supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

| Objeto del Gasto | | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 334000 | Servicios de capacitación | $5,197.99 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 334001 | Capacitación | $5,197.99 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 339000 | Servicios profesionales, científicos y técnic | $42,144.41 | $0.00 | $12,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 339001 | Estudios e Investigaciones | $42,144.41 | $0.00 | $12,180.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **350000** | **Servicios de instalación, reparación, man** | **$167,338.41** | **$0.00** | **$11,173.50** | **$35,889.71** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 351000 | Conservación y mantenimiento menor de ir | $61,019.00 | $0.00 | $11,173.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 351001 | Conservación y mantenimiento menor de ir | $61,019.00 | $0.00 | $11,173.50 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 353000 | Instalación, reparación y mantenimiento de | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 353001 | Mantenimiento de bienes informáticos | $2,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 355000 | Reparación y mantenimiento de equipo de | $11,291.26 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 355001 | Mantenimiento de Vehículos | $11,291.26 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 357000 | Instalación, reparación y mantenimiento de | $72,612.15 | $0.00 | $0.00 | $35,889.71 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 357001 | Mantenimiento de Maquinaria y Equipo | $72,612.15 | $0.00 | $0.00 | $35,889.71 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 358000 | Servicios de limpieza y manejo de desecho | $20,416.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 358001 | Servicio de Lavandería Limpieza y Fumiga | $20,416.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **360000** | **Servicios de comunicación social y publi** | **$120,700.38** | **$0.00** | **$13,920.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 361000 | Difusión por radio, televisión y otros medio | $106,780.38 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 361001 | Difusión de programas y actividades guber | $106,780.38 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 366000 | Servicio de creación y difusión de contenid | $13,920.00 | $0.00 | $13,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 366001 | Servicio de creación y difusión de contenid | $13,920.00 | $0.00 | $13,920.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **370000** | **Servicios de traslado y viáticos** | **$1,166.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 375000 | Viáticos en el país | $1,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 375001 | Viáticos en el país | $1,166.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **380000** | **Servicios oficiales** | **$2,136,988.44** | **$0.00** | **$0.00** | **$308,451.77** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 382000 | Gastos de orden social y cultural | $2,136,988.44 | $0.00 | $0.00 | $308,451.77 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 382001 | Gastos de orden social | $336,988.44 | $0.00 | $0.00 | $308,451.77 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 382003 | Muestra Gastronomica No. 41 | $1,800,000.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **390000** | **Otros servicios generales** | **$301,596.86** | **$0.00** | **$46,702.00** | **$88,048.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 391000 | Servicios funerarios y de cementerios | $237,740.01 | $0.00 | $28,420.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 391001 | Servicios funerarios y de cementerios | $237,740.01 | $0.00 | $28,420.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 392000 | Impuestos y derechos | $53,338.55 | $0.00 | $18,282.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 392001 | Pago de ISR | $53,338.55 | $0.00 | $18,282.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 394000 | Sentencias y resoluciones por autoridad co | $7,358.30 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 394001 | Gastos Derivados de una Resolución Judic | $7,358.30 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 395000 | Penas, multas, accesorios y actualizacione | $3,160.00 | $0.00 | $0.00 | $88,048.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 395001 | Penas, multas, accesorios y actualizacione | $3,160.00 | $0.00 | $0.00 | $88,048.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| **400000** | **TRANSFERENCIAS, ASIGNACIONES** | **$4,125,518.52** | **$229,746.12** | **$216,855.99** | **$626,603.28** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| **440000** | **Ayudas sociales** | **$4,125,518.52** | **$229,746.12** | **$216,855.99** | **$626,603.28** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** | **$0.00** |
| 441000 | Ayudas sociales a personas | $3,965,794.62 | $229,746.12 | $216,855.99 | $597,862.89 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |
| 441001 | Ayudas sociales a personas | $3,935,794.62 | $0.00 | $67,549.22 | $558,116.53 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 | $0.00 |

Usr: Supervisor
Rep: rptAnaliticoPresupuestoEgresos_FF

# Municipio de Santiago de Anaya
## Estado de Hidalgo
### Analítico Mensual de Egresos Pagados por Fuente de Financiamiento al 31/mar./2022
### (Cuentas con Movimientos)
(Cifras en pesos y centavos)

| Objeto del Gasto | Presupuesto Vigente | Ene | Feb | Mar | Abr | May | Jun | Jul | Ago | Sep | Oct |
|---|---|---|---|---|---|---|---|---|---|---|---|

"Bajo protesta de decir verdad declaramos que las cifras contenidas en este estado financiero son veraces y contienen toda la información referente a la situación y/o los resultados del Municipio de Santiago de Anaya, Hidalgo, afirmando ser legalmente responsables de la autenticidad y veracidad de las mismas, y asimismo asumimos la responsabilidad derivada de cualquier declaración en falso sobre las mismas".

C. Edigar Monter Angeles
Presidente Municipal

Lic. Rosalba Gómez Mejía
Tesorera Municipal

Lic. Itzel González Pérez
Síndico Procurador

2020-2024