

Municipio de Santiago de Anaya

Estado de Hidalgo

Estado Analítico de Ingresos Presupuestales

Al 31/dic./2024

Usr: DIANA
Rep: rptEstadoPresupuestoIngresos

Fecha y hora de Impresión | 25/abr./2025
11:14 a. m.

| Fuente de Ingresos | Ley de Ingresos Estimada | Ampliaciones / (Reducciones) | Ley de Ingresos Modificada | Ingresos Devengados | Ingresos Recaudados | Devengado Por Recaudar | Avance de Recaudación (Recaudación / Estimación) |
|--|--------------------------|------------------------------|----------------------------|---------------------|---------------------|------------------------|--|
| 11 Impuestos sobre los ingresos | \$43,344.65 | -\$16,874.65 | \$26,470.00 | \$26,470.00 | \$26,470.00 | \$0.00 | 100.00 % |
| IMPUESTO SOBRE JUEGOS PERMITIDOS, ESPECTÁCULOS | \$41,344.65 | -\$41,344.65 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| IMPUESTO A COMERCIOS AMBULANTES | \$2,000.00 | \$24,470.00 | \$26,470.00 | \$26,470.00 | \$26,470.00 | \$0.00 | 100.00 % |
| 12 Impuestos sobre el patrimonio | \$9,869,473.54 | \$571,721.22 | \$10,441,194.76 | \$10,441,194.76 | \$10,441,194.76 | \$0.00 | 100.00 % |
| IMPUESTO PREDIAL | \$9,729,247.17 | \$696,843.42 | \$10,426,090.59 | \$10,426,090.59 | \$10,426,090.59 | \$0.00 | 100.00 % |
| URBANO | \$553,608.55 | \$112,861.93 | \$666,470.48 | \$666,470.48 | \$666,470.48 | \$0.00 | 100.00 % |
| RUSTICO | \$8,990,412.27 | \$553,823.62 | \$9,544,235.89 | \$9,544,235.89 | \$9,544,235.89 | \$0.00 | 100.00 % |
| EJIDAL | \$185,226.35 | \$30,157.87 | \$215,384.22 | \$215,384.22 | \$215,384.22 | \$0.00 | 100.00 % |
| IMPUESTO S/TRASLACION DE DOMINIO | \$140,226.37 | -\$125,122.20 | \$15,104.17 | \$15,104.17 | \$15,104.17 | \$0.00 | 100.00 % |
| IMPUESTO S/TRASLACION DE DOMINIO | \$140,226.37 | -\$125,122.20 | \$15,104.17 | \$15,104.17 | \$15,104.17 | \$0.00 | 100.00 % |
| 17 Accesorios de Impuestos | \$1,000.00 | \$117,661.56 | \$118,661.56 | \$118,661.56 | \$118,661.56 | \$0.00 | 100.00 % |
| RECARGOS | \$1,000.00 | \$117,661.56 | \$118,661.56 | \$118,661.56 | \$118,661.56 | \$0.00 | 100.00 % |
| 18 Otros Impuestos | \$537,886.89 | -\$151,434.42 | \$386,452.47 | \$386,452.47 | \$386,452.47 | \$0.00 | 100.00 % |
| REZAGO | \$537,886.89 | -\$151,434.42 | \$386,452.47 | \$386,452.47 | \$386,452.47 | \$0.00 | 100.00 % |
| 43 Derechos por prestación de servicios | \$4,205,198.56 | -\$2,587,691.70 | \$1,617,506.86 | \$1,617,506.86 | \$1,617,506.86 | \$0.00 | 100.00 % |
| POR SERVICIOS PUBLICOS | \$1,125,952.99 | -\$940,700.06 | \$185,252.93 | \$185,252.93 | \$185,252.93 | \$0.00 | 100.00 % |
| DERECHOS POR SERVICIOS DE AGUA POTABLE | \$648,120.26 | -\$648,120.26 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR USO DE RASTRO GUARDA Y MATANZ | \$1,000.00 | \$1,810.00 | \$2,810.00 | \$2,810.00 | \$2,810.00 | \$0.00 | 100.00 % |
| DERECHOS POR SERVICIO Y USO DE PANTEONES | \$126,332.73 | -\$52,038.13 | \$74,294.60 | \$74,294.60 | \$74,294.60 | \$0.00 | 100.00 % |
| Derecho por Servicio de Limpia | \$500.00 | -\$500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR SERVICIO DE ALUMBRADO PÚBLICO | \$350,000.00 | -\$350,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| OTROS | \$0.00 | \$108,148.33 | \$108,148.33 | \$108,148.33 | \$108,148.33 | \$0.00 | 100.00 % |
| DERECHOS POR REGISTRO, LICENCIAS Y PERMISOS D | \$847,219.00 | \$196,703.60 | \$1,043,922.60 | \$1,043,922.60 | \$1,043,922.60 | \$0.00 | 100.00 % |
| DERECHOS POR REGISTRO FAMILIAR | \$95,739.87 | -\$24,901.08 | \$70,838.79 | \$70,838.79 | \$70,838.79 | \$0.00 | 100.00 % |
| DERECHOS POR SERVICIOS DE CERTIFICACIONES, LE | \$479,570.81 | \$205,868.97 | \$685,439.78 | \$685,439.78 | \$685,439.78 | \$0.00 | 100.00 % |
| DERECHOS POR SERVICIOS DE EXPEDICION Y RENO | \$262,926.52 | \$24,717.51 | \$287,644.03 | \$287,644.03 | \$287,644.03 | \$0.00 | 100.00 % |
| DERECHOS POR EXPEDICION, REVALIDACION Y CANJ | \$981.80 | -\$981.80 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR EXPDICION Y REVALIDACION DE LICE | \$3,000.00 | -\$3,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR LICENCIA O PERMISO PARA LA PRES | \$5,000.00 | -\$5,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS EN MATERIA DE DESARROLLO URBANO Y E | \$2,224,426.80 | -\$1,836,499.47 | \$387,927.33 | \$387,927.33 | \$387,927.33 | \$0.00 | 100.00 % |
| DERECHOS POR ALINEACIÓN, DESLINDE DE NOMENC | \$2,128.91 | \$58,927.93 | \$61,056.84 | \$61,056.84 | \$61,056.84 | \$0.00 | 100.00 % |
| DERECHOS POR REALIZACION Y EXPEDICION DE AVA | \$263,651.17 | -\$37,808.17 | \$225,843.00 | \$225,843.00 | \$225,843.00 | \$0.00 | 100.00 % |
| DERECHOS POR LICENCIAS PARA CONSTRUCCION, R | \$1,820,672.10 | -\$1,739,128.22 | \$81,543.88 | \$81,543.88 | \$81,543.88 | \$0.00 | 100.00 % |

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| OTROS DERECHOS POR POR SERVICIOS RELACIONA | \$1,200.00 | -\$1,200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR LA PARTICIPACION EN CONCURSOS, | \$131,774.62 | -\$131,774.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| CONCURSO O LICITACION | \$3,500.00 | -\$3,500.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| SUPERVISIÓN DE OBRA PUBLICA | \$128,274.62 | -\$128,274.62 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DERECHOS POR EXPEDICION DE DICTAMEN DE IMPAC | \$5,000.00 | \$14,483.61 | \$19,483.61 | \$19,483.61 | \$19,483.61 | \$0.00 | 100.00 % |
| DERECHOS POR SERVICIOS PRESTADOS EN MATERIA I | \$7,599.77 | -\$7,195.77 | \$404.00 | \$404.00 | \$404.00 | \$0.00 | 100.00 % |
| SERVICIOS PRESTADOS EN MATERIA DE SEGURIDAD I | \$7,599.77 | -\$7,195.77 | \$404.00 | \$404.00 | \$404.00 | \$0.00 | 100.00 % |
| Elaboracion y Expedicion de Dictamenes en Riesgos Emit | \$7,599.77 | -\$7,195.77 | \$404.00 | \$404.00 | \$404.00 | \$0.00 | 100.00 % |
| 51 Productos | \$1,315,315.96 | -\$214,205.52 | \$1,101,110.44 | \$1,101,110.44 | \$1,101,110.44 | \$0.00 | 100.00 % |
| 51-01 PRODUCTOS | \$1,315,315.96 | -\$214,205.52 | \$1,101,110.44 | \$1,101,110.44 | \$1,101,110.44 | \$0.00 | 100.00 % |
| ARRENDAMIENTO DE BIENES MUEBLES O INMUEBLES | \$455,094.36 | \$169,020.88 | \$624,115.24 | \$624,115.24 | \$624,115.24 | \$0.00 | 100.00 % |
| USO DE PLAZAS Y PISOS EN LAS CALLES, PASAJES Y | \$448,094.36 | -\$46,552.04 | \$401,542.32 | \$401,542.32 | \$401,542.32 | \$0.00 | 100.00 % |
| ARRENDAMIENTO DE TERRENOS, MONTES, PASTOS Y | \$7,000.00 | \$215,572.92 | \$222,572.92 | \$222,572.92 | \$222,572.92 | \$0.00 | 100.00 % |
| EXPEDICION EN COPIA SIMPLE O CERTIFICADA, O REF | \$124,338.64 | -\$124,338.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| EXPEDICION EN COPIA SIMPLE O CERTIFICADA | \$124,338.64 | -\$124,338.64 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| POR ASISTENCIA SOCIAL | \$735,882.96 | -\$258,887.76 | \$476,995.20 | \$476,995.20 | \$476,995.20 | \$0.00 | 100.00 % |
| POR ASISTENCIA SOCIAL | \$735,882.96 | -\$308,680.16 | \$427,202.80 | \$427,202.80 | \$427,202.80 | \$0.00 | 100.00 % |
| DESAYUNOS CALIENTES | \$0.00 | \$38,102.40 | \$38,102.40 | \$38,102.40 | \$38,102.40 | \$0.00 | 100.00 % |
| DESAYUNOS FRIOS | \$0.00 | \$11,690.00 | \$11,690.00 | \$11,690.00 | \$11,690.00 | \$0.00 | 100.00 % |
| 61 Aprovechamientos | \$8,454,075.18 | -\$294,115.93 | \$8,159,959.25 | \$8,159,959.25 | \$8,159,959.25 | \$0.00 | 100.00 % |
| 61-02 RECARGOS | \$137,923.46 | -\$137,923.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| RECARGOS | \$137,923.46 | -\$137,923.46 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 61-03 MULTAS IMPUESTAS A LOS INFRACTORES DE LOS REGL | \$44,213.60 | \$53,873.90 | \$98,087.50 | \$98,087.50 | \$98,087.50 | \$0.00 | 100.00 % |
| MULTAS IMPUESTAS A LOS INFRACTORES DE LOS RE | \$44,213.60 | \$53,873.90 | \$98,087.50 | \$98,087.50 | \$98,087.50 | \$0.00 | 100.00 % |
| 61-05 TESOROS OCULTOS | \$0.00 | \$188,887.03 | \$188,887.03 | \$188,887.03 | \$188,887.03 | \$0.00 | 100.00 % |
| 1% SUPERVISON DE OBRA | \$0.00 | \$188,887.03 | \$188,887.03 | \$188,887.03 | \$188,887.03 | \$0.00 | 100.00 % |
| 61-09 OTROS APROVECHAMIENTOS | \$8,271,938.12 | -\$398,953.40 | \$7,872,984.72 | \$7,872,984.72 | \$7,872,984.72 | \$0.00 | 100.00 % |
| Otros Aprovechamientos | \$8,271,938.12 | -\$398,953.40 | \$7,872,984.72 | \$7,872,984.72 | \$7,872,984.72 | \$0.00 | 100.00 % |
| INTERESES | \$98,458.98 | -\$98,458.98 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| DONACIONES HECHAS A FAVOR DEL MUNICIPIO | \$8,100,802.02 | -\$325,316.30 | \$7,775,485.72 | \$7,775,485.72 | \$7,775,485.72 | \$0.00 | 100.00 % |
| DONACIONES HECHAS A FAVOR DEL MUNICIPIO | \$8,100,802.02 | -\$325,316.30 | \$7,775,485.72 | \$7,775,485.72 | \$7,775,485.72 | \$0.00 | 100.00 % |
| REINTEGROS, INCLUIDOS LOS DERIVADOS DE RESP | \$13,901.22 | \$83,597.78 | \$97,499.00 | \$97,499.00 | \$97,499.00 | \$0.00 | 100.00 % |
| INDEMNIZACIÓN POR DAÑOS A BIENES MUNICIPALES | \$48,775.90 | -\$48,775.90 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |

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| | EDUCACIÓN, CULTURA Y DEPORTE | \$10,000.00 | -\$10,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | 0.00 % |
| 79 | Otros Ingresos | \$0.00 | \$928,983.48 | \$928,983.48 | \$117,780.00 | \$117,780.00 | \$0.00 | 12.67 % |
| | 2018 | \$0.00 | \$928,983.48 | \$928,983.48 | \$117,780.00 | \$117,780.00 | \$0.00 | 12.67 % |
| 79-02 | OTROS INGRESOS Y BENEFICIOS VARIOS | \$0.00 | \$928,983.48 | \$928,983.48 | \$117,780.00 | \$117,780.00 | \$0.00 | 12.67 % |
| | 2022 | \$0.00 | \$928,983.48 | \$928,983.48 | \$117,780.00 | \$117,780.00 | \$0.00 | 12.67 % |
| | PROGRAMAS DE SUBSIDIOS | \$0.00 | \$928,983.48 | \$928,983.48 | \$117,780.00 | \$117,780.00 | \$0.00 | 12.67 % |
| 81 | Participaciones | \$43,782,567.00 | \$6,173,758.99 | \$49,956,325.99 | \$49,956,325.99 | \$49,956,325.99 | \$0.00 | 100.00 % |
| | FONDO GENERAL DE PARTICIPACIONES | \$28,795,473.00 | \$5,196,151.38 | \$33,991,624.38 | \$33,991,624.38 | \$33,991,624.38 | \$0.00 | 100.00 % |
| | FGP | \$28,795,473.00 | \$5,196,151.38 | \$33,991,624.38 | \$33,991,624.38 | \$33,991,624.38 | \$0.00 | 100.00 % |
| | IMPUESTO SOBRE AUTOMOVILES NUEVOS | \$258,217.00 | \$167,117.62 | \$425,334.62 | \$425,334.62 | \$425,334.62 | \$0.00 | 100.00 % |
| | ISAN | \$258,217.00 | \$167,117.62 | \$425,334.62 | \$425,334.62 | \$425,334.62 | \$0.00 | 100.00 % |
| | IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIO | \$448,285.00 | \$118,097.44 | \$566,382.44 | \$566,382.44 | \$566,382.44 | \$0.00 | 100.00 % |
| | IEPST | \$448,285.00 | \$118,097.44 | \$566,382.44 | \$566,382.44 | \$566,382.44 | \$0.00 | 100.00 % |
| | INCENTIVOS A LA VENTA FINAL DE GASOLINAS Y DIESEL | \$791,406.00 | -\$102,900.48 | \$688,505.52 | \$688,505.52 | \$688,505.52 | \$0.00 | 100.00 % |
| | IVFGD | \$791,406.00 | -\$102,900.48 | \$688,505.52 | \$688,505.52 | \$688,505.52 | \$0.00 | 100.00 % |
| | FONDO DE FOMENTO MUNICIPAL | \$11,433,931.00 | \$160,566.38 | \$11,594,497.38 | \$11,594,497.38 | \$11,594,497.38 | \$0.00 | 100.00 % |
| | FFM | \$11,433,931.00 | \$160,566.38 | \$11,594,497.38 | \$11,594,497.38 | \$11,594,497.38 | \$0.00 | 100.00 % |
| | FONDO DE FISCALIZACION Y RECAUDACION | \$1,423,651.00 | \$11,104.56 | \$1,434,755.56 | \$1,434,755.56 | \$1,434,755.56 | \$0.00 | 100.00 % |
| | FOFyR | \$1,423,651.00 | \$11,104.56 | \$1,434,755.56 | \$1,434,755.56 | \$1,434,755.56 | \$0.00 | 100.00 % |
| | COMPENSACIÓN DEL IMPUESTO SOBRE AUTOMOVILES | \$43,277.00 | \$5,544.28 | \$48,821.28 | \$48,821.28 | \$48,821.28 | \$0.00 | 100.00 % |
| | CISAN | \$43,277.00 | \$5,544.28 | \$48,821.28 | \$48,821.28 | \$48,821.28 | \$0.00 | 100.00 % |
| | ISR SOBRE ENAJENACION DE BIENES | \$0.00 | \$201,342.64 | \$201,342.64 | \$201,342.64 | \$201,342.64 | \$0.00 | 100.00 % |
| | ISR SOBRE ENAJENACION DE BIENES | \$0.00 | \$201,342.64 | \$201,342.64 | \$201,342.64 | \$201,342.64 | \$0.00 | 100.00 % |
| | FONDO DE COMPENSACION | \$588,327.00 | \$378,947.30 | \$967,274.30 | \$967,274.30 | \$967,274.30 | \$0.00 | 100.00 % |
| | FOCOM | \$588,327.00 | \$378,947.30 | \$967,274.30 | \$967,274.30 | \$967,274.30 | \$0.00 | 100.00 % |
| | FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS | \$0.00 | \$37,787.87 | \$37,787.87 | \$37,787.87 | \$37,787.87 | \$0.00 | 100.00 % |
| | FEIEF | \$0.00 | \$37,787.87 | \$37,787.87 | \$37,787.87 | \$37,787.87 | \$0.00 | 100.00 % |
| 82 | Aportaciones | \$31,669,043.00 | \$510,230.00 | \$32,179,273.00 | \$32,179,273.00 | \$32,179,273.00 | \$0.00 | 100.00 % |
| | FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA | \$15,294,454.00 | -\$142,918.00 | \$15,151,536.00 | \$15,151,536.00 | \$15,151,536.00 | \$0.00 | 100.00 % |
| | FAISM | \$15,294,454.00 | -\$142,918.00 | \$15,151,536.00 | \$15,151,536.00 | \$15,151,536.00 | \$0.00 | 100.00 % |
| | FONDO DE APORTACIONES PARA EL FORTALECIMIENTO | \$16,374,589.00 | \$653,148.00 | \$17,027,737.00 | \$17,027,737.00 | \$17,027,737.00 | \$0.00 | 100.00 % |
| | FORTAMUN | \$16,374,589.00 | \$653,148.00 | \$17,027,737.00 | \$17,027,737.00 | \$17,027,737.00 | \$0.00 | 100.00 % |
| 83 | Convenios | \$3,372,656.99 | \$180,968.01 | \$3,553,625.00 | \$3,553,625.00 | \$3,553,625.00 | \$0.00 | 100.00 % |

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| IMPUESTO SOBRE LA RENTA | \$3,372,656.99 | -\$819,031.99 | \$2,553,625.00 | \$2,553,625.00 | \$2,553,625.00 | \$0.00 | 100.00 % |
| ISR | \$3,372,656.99 | -\$819,031.99 | \$2,553,625.00 | \$2,553,625.00 | \$2,553,625.00 | \$0.00 | 100.00 % |
| Programa de Agua Potable, Drenaje y Tratamiento PROAGU | \$0.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$1,000,000.00 | \$0.00 | 100.00 % |
| PROAGUA 2024 Municipal | \$0.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$0.00 | 100.00 % |
| PROAGUA 2024 Federal | \$0.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$500,000.00 | \$0.00 | 100.00 % |
| Total | \$103,250,561.77 | \$5,219,001.04 | \$108,469,562.81 | \$107,658,359.33 | \$107,658,359.33 | \$0.00 | 99.25 % |

 Ing. Arq. Danay Sarai Angeles Hernandez
 Presidenta Municipal

 Ing. Rommel Monter Hernández
 Tesorero Municipal

 C. Heblen Angeles Hernández
 Sindico Propietario